



## Bellbrook Music Boosters

06Dec2021

7:15 pm

BHS Library

### General Membership Meeting Minutes

**Call to Order:** 7:19 pm

**Roll Call:** *Appendix A*

**Welcome:**

**Approval of the General Membership Meeting Minutes, 01Nov2021:**

- Phoebe Dickman, 1<sup>st</sup> motion, Larissa Scott, 2<sup>nd</sup>, All Approved

**Old Business:**

- **Poinsettia Sale**
  - Drive Thru Pick up: 11Dec2021, 2-4 pm, at Bellbrook Middle School
- **Budgets for Winter Programs**
  - The budgets for IPE, The Belles, BMS Guard, and Winterguard were approved by the Executive Board during the week of 15Nov2021.
  - In reviewing the Budget approval process, the Executive Board, as a whole, decided that going forward, budgets from several past years would be presented to aid the members in having a full view of how the current year compares to past years.
- **Winter Invitational Update**
  - We currently have 36 groups that have registered for the event.
  - All areas have a Chair person with the exception of the Hospitality Room.
  - Invitational Chair Danielle Woeste, will send further communication to the General Membership asking for a Hospitality Room Chair. She will also ask for a current band parent to shadow concessions since Alumni parents have volunteered to head concessions for the upcoming Invitational.
  - The next Invitational Planning Meeting is on 14Dec2021 at 6:30 pm, BHS Library.
- **Concert Attire, status of requesting funds**
  - Director Barb Siler recommends outreaching to the Bellbrook Lions Club or the Bellbrook Optimist Club.
  - No one assigned/volunteered to take charge of this issue at this point in time.
- **Lego Raffle**

- Per Nick Falzerano, the Music Program needs to sell more tickets for the raffle. Currently there have been “a little over 100 tickets” sold.
  - There is no cap on the number of tickets that can be sold, but the deadline is 17Dec2021.
  - Jen Volmer volunteered to sell tickets for the raffle at the upcoming BHS Music Concerts this week.
- **Prop Budget Overage**
    - Treasurer Kevin Hobbs will inform Brett Woeste, Pit Boss, the amount of funds he has to work with. Brett’s plan is to replace wheels on equipment and carts that is used by all groups in the Program.
    - Motion to use prop overage from the fall to cover equipment needs.
      - Phoebe Dickman, 1<sup>st</sup> motion, Jon Selvaraj, 2<sup>nd</sup>, All Approved

### New Business

- **Treasurer’s Report-Appendix B**
  - In Treasurer Kevin Hobb’s absence, President Melanie Glover reported that zeroing out the budgetary columns from the last winter to this winter, is the priority.
  - Director Barbara Siler will outreach to Tamara Cary to assist in completing this process.
  - On another note, the yearly audit of the BMB and Scrip financial records is due in Jan of 2022. Both Kevin and Financial Trustee Karen Beidelschies will participate, along with Tracey Waller and an at-large Booster member.
- **Board of Trustees’ Report**
  - Trustee Chair Larissa Scott states that all of Trustees will be having a meeting on 17Jan2022 to discuss topics such as parent involvement and communication.
  - They will also be having a meeting on 09Dec2021 with Directors Soloman and Siler to discuss what the expectations of the Directors are and how the Boosters can meet them.
- **Officer’s Report**
  - The three Officers in attendance have nothing to report at this time.
- **Director’s Report-Appendix C**
  - Director Andy Soloman reports that he has begun planning for Grand Nationals 2022. He states that 31Jan2022 is the registration deadline for receiving the best performance days/times.
  - He has a meeting with Superintendent Dr. Cozad and BHS Principal Dave Hann to ascertain their point of view on the Marching Eagles returning to Grand Nationals in Indianapolis in Nov 2022, as well ascertain if there is any financial or logistical support that the BHS and the District can provide.
  - Mr. Soloman has requested a quote from Bob Roger’s Travel for bussing for Grand Nationals 2022.

- Looking forward:
  - The annual 8<sup>th</sup> Grade Night will take place on 07Feb2022 at 6pm in the BHS Band Room. The Director's are requesting that Executive Booster members be in attendance. The General Membership Booster Meeting will follow 8<sup>th</sup> Grade Night at 7:15 pm in the BHS Library.
  - The District Chamber Music Showcase will be held on 22Jan2022. A Booster Information sheet is being requested by the Directors.
- **Administrator's Report**
  - Vice Principal Todd Whalen not present at this time. The Administration continues to offer their full organizational and logistical support to all of Bellbrook's Music Programs.
- **Fundraising**
  - Refer to Lego Raffle under Old Business.
  - There are no new fundraisers scheduled for Jan2022.
- **Open Forum**
  - Nothing at this time

**Adjourn:** 8:25 pm

- Jon Selvaraj, 1<sup>st</sup> motion, Rachele Alban, 2<sup>nd</sup>

## **APPENDIX A**

**Roll Call, 01Nov2021:**

- ❖ Melanie Glover
- ❖ Heather Newell
- ❖ Larissa Scott
- ❖ Rachele Alban
- ❖ Jon Selvaraj
- ❖ Karen Beidelchies
- ❖ Rod Silva
- ❖ Phoebe Dickman
- ❖ Danielle Woeste
- ❖ Andy Soloman
- ❖ Barb Siler

○ Absent: Kevin Hobbs, Vice Principal Todd Whalen

- ❖ Kristin Selvaraj
- ❖ Nick Falzerano

**Checking**      \$61,309.79 (Includes 12.5K of NYC Deposits)

**Savings**              \$64,522.39

**BOOSTER FUNDS OVERVIEW:**

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Fiscal YTD Revenue:              \$ 39,217.93

Fiscal YTD Expenses:              28,721.00 (Excludes Flower Costs)

Fiscal YTD Surplus/(Deficit):    \$ 10,496.93

Monies Received from Donations/Fundraisers

#	Source	Amount
1	Amazon	\$ 171.74
2	Charleston Wrap	294.50
3	Dine-In: Rapid Fire Pizza	62.03
4	Kroger Rewards	583.35
5	Poinsettia Sales (Gross)	10,421.00

**TREASURER ACTIVITIES/NOTES/TO-DO'S**

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#	Status	Description
1	■	Reimbursement for 2020-2021 Winter Guard expenses (Sheldon)
2	■	Document Future Needs (Uniforms, Replacement of worn-out assets)
3	■	Draft of Treasurer's Playbook
4	■	Combined Federal Campaign: Application Process

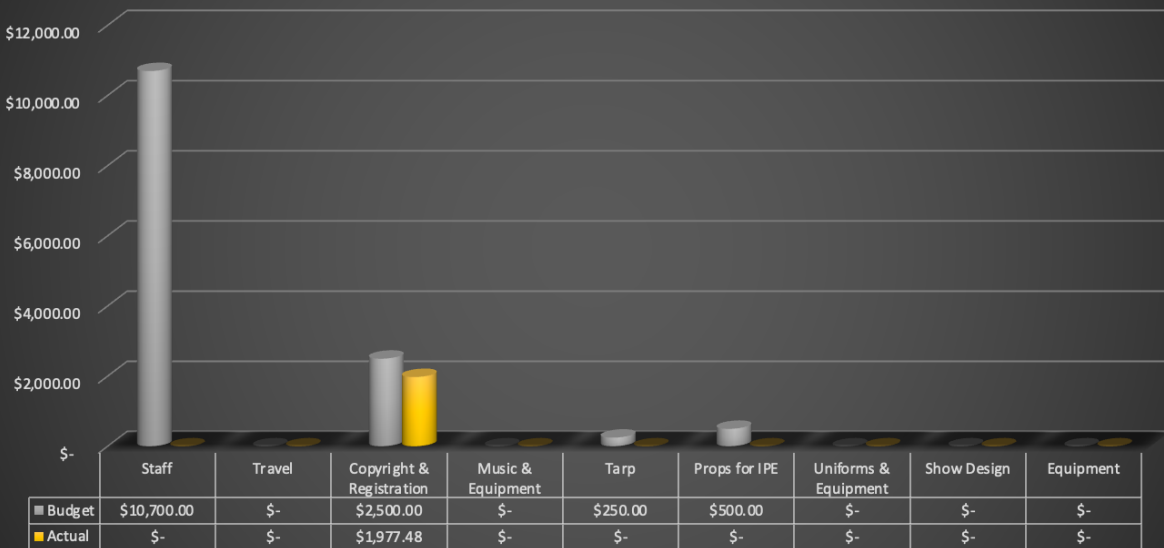
### 2021-2022 Marching Band Budget vs. Actual

AS OF 12/05/2021



### 2021-2022 IPE Budget vs. Actual

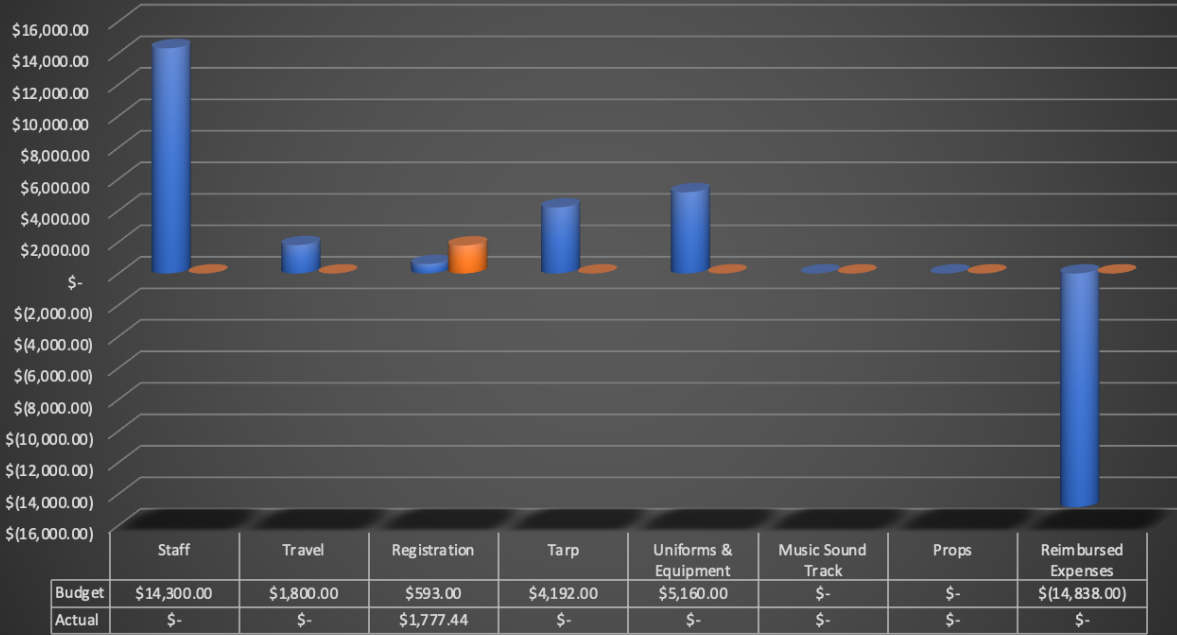
As of 12/05/2021



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**Treasurer Report**

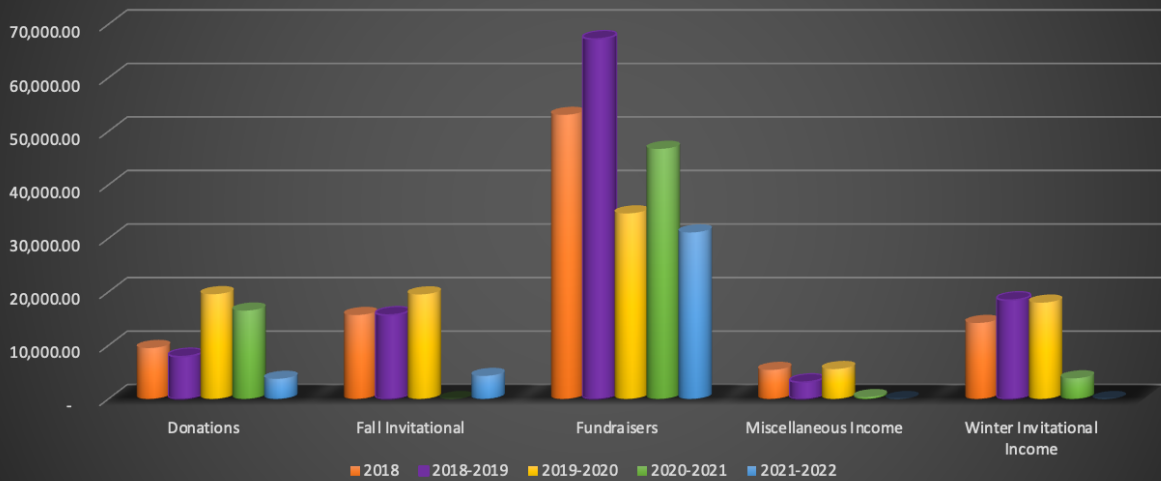
### 2021-2022 HS Winter Guard Budget vs. Actual

As of 12/05/2021



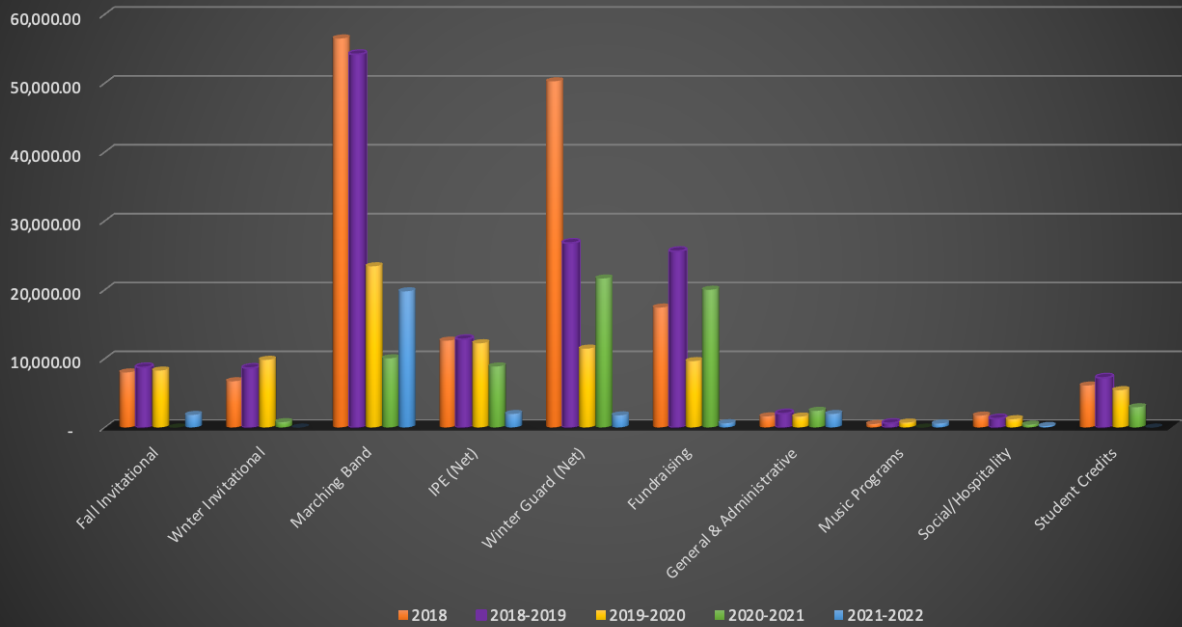
### Income - Year over Year

As of 12/05/2021



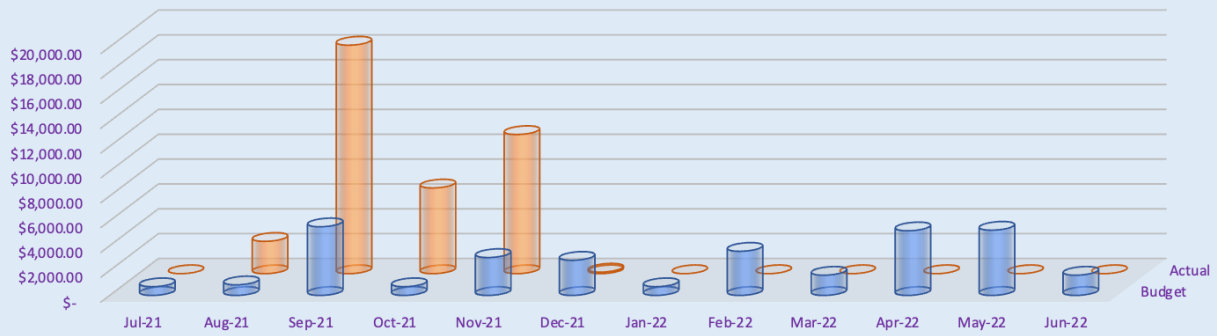
### Expenses - Year over Year

As of 12/05/2021



### Income Month over Month

As of 12/05/2021



	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22
Budget	\$700.00	\$850.00	\$5,525.00	\$700.00	\$3,050.00	\$2,825.00	\$700.00	\$3,550.00	\$1,625.00	\$5,200.00	\$5,250.00	\$1,625.00
Actual	-	2,599.58	18,390.99	6,897.96	11,199.69	127.00	-	-	-	-	-	-

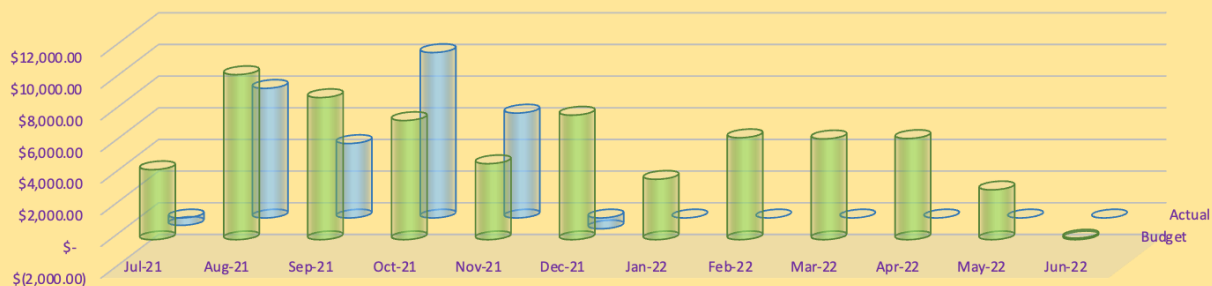
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**Expenses Month over Month**

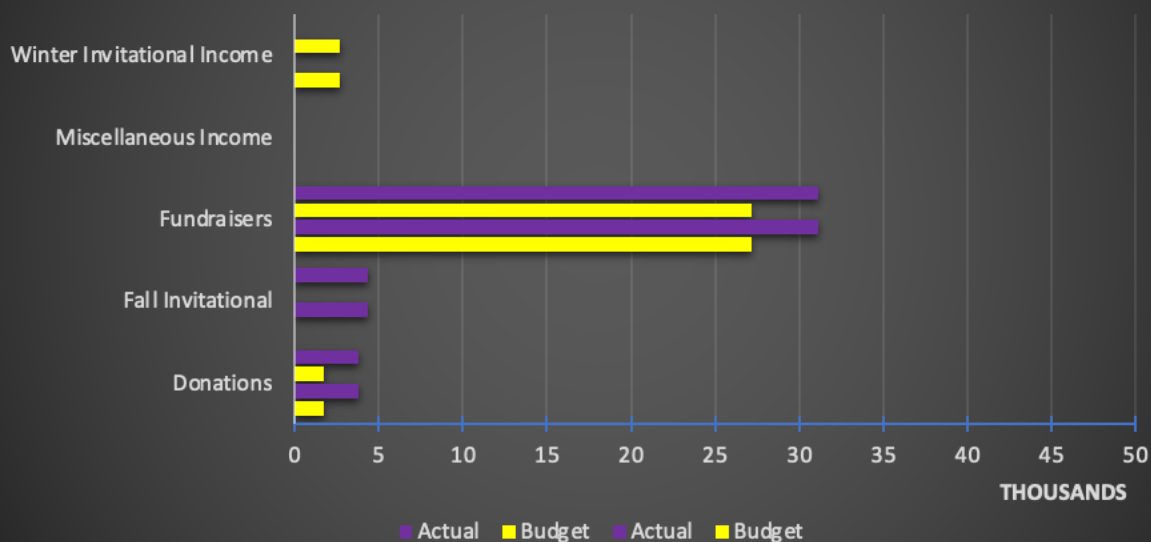
As of 12/05/2021



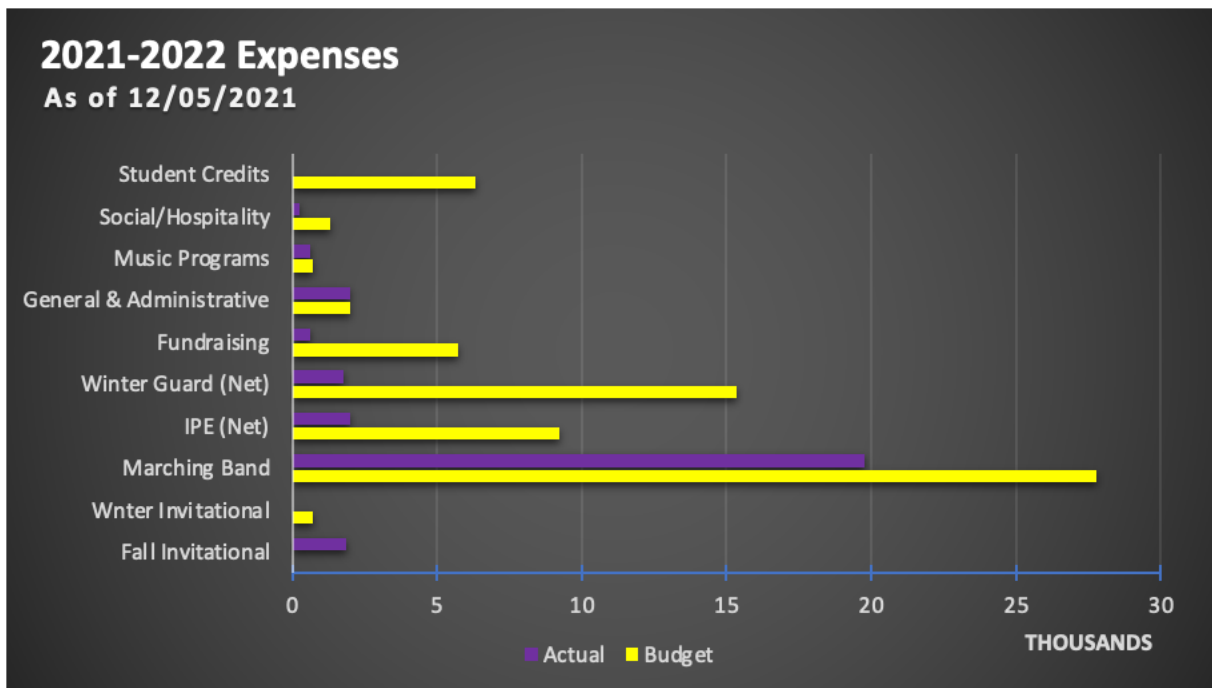
	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22
Budget	\$4,421.45	\$10,425.00	\$8,975.00	\$7,525.00	\$4,800.00	\$7,865.00	\$3,815.00	\$6,440.00	\$6,365.00	\$6,390.50	\$3,150.00	\$100.00
Actual	(466.88)	8,186.24	4,702.54	10,444.77	6,624.14	(684.41)	-	-	-	-	-	-

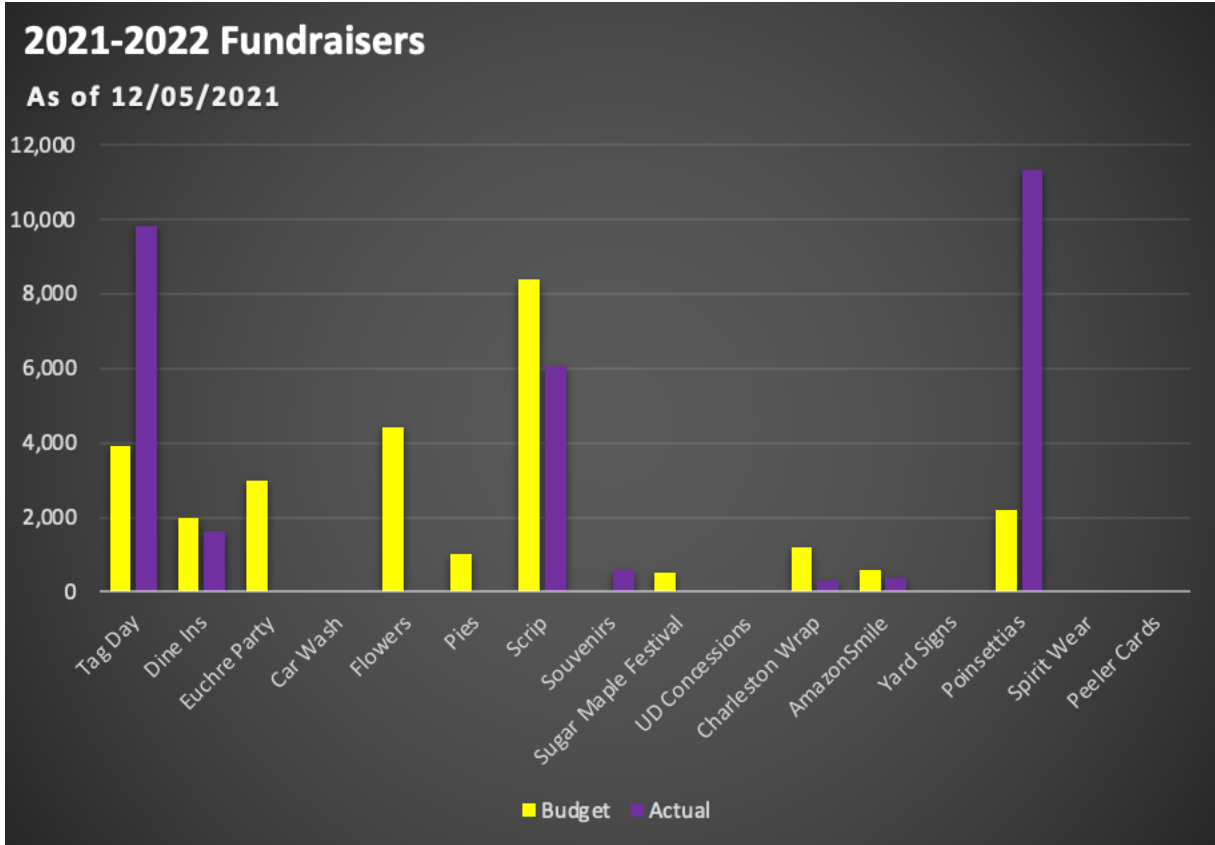
**2021-2022 Income**

As of 12/05/2021



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**Director's Report**  
**05Dec2021**

- Thank you so much for your support over the course of the marching band season - uniforms, props, pit dads, chaperones, donations, and all the other ways you contribute to a successful year! Our students have made tremendous progress this year!
- Congratulations to the Marching Eagles on fabulous performances at our Command Performance and Mid-States Class AAA Championships
- Concerts coming up:
  - Tuesday 12/7 - HS Bands (BHS Auditorium)
  - Monday 12/13 - 7th/8th Grade Bands (BHS Auditorium)
  - Wednesday 12/15 - 6th Grade Band (BMS Main Gym)
  - Saturday 1/22 - District Chamber Music Showcase! \*\*\*We have typically used this day as a way to reach out to families of middle school students and provide them with information about the boosters.\*\*\*
- Mr. Bill Montgomery was recognized at BOA Grand Nationals for winning the 2020 Patrick John Hughes Parent Booster Award. 1 parent booster is chosen nationwide each year. Congrats once again, Mr. Montgomery!!!
- New York trip is being planned! \$100 deposits as well as the first two \$200 payments have already been paid.
- Jazz Band and Pep Band have started! Both groups are making great progress!
- Congratulations to Abigail Larson, Joey Dickman, and Brady Fortman who were selected to participate in the Capital University Honor Band in November! The guest artist was Steven Bryant, contemporary band composer.
- Mr. Fran Kick, a nationally recognized motivational speaker for bands, came to speak to our middle school band students in November
- Congratulations to Joey Dickman, Abigail Larson, Karin Peterson, and Amy Juhascik (BMS 8th grader) for their acceptance into the Dayton Philharmonic Youth Orchestra and for performing their first concert with the group this past weekend!
- Winter Programs
  - MEPA Bellbrook Invitational is confirmed for Saturday, February 5
    - 36 groups are currently signed up
    - Look for opportunities to volunteer/help with this event
    - We need a parent(s) to shadow our concession stand to be able to lead it in the future
  - IPE and Winterguard - seasons are underway and we're looking forward to a great winter!